

Fiscal Year	Budget 2025	Budget 2026	Budget 2027	Budget 2028	Budget 2029	TOTAL	2025 Notes
<u>ACE - 11004</u>							
ACE Total	-	-	-	-	-	-	
<u>AUT - 11010</u>							
Rotary SPOA10 AV 2 Post lifts	19,000					19,000	
Hunter RX12 Alignment lift	45,000					45,000	
Zeus Scan Tool	12,000					12,000	
AUT Total	76,000	-	-	-	-	76,000	
<u>BCT - 11018</u>							
<u>CPT - 11036</u>							
CPT Total	10,000	-	-	-	-	10,000	
<u>CUA-11036</u>							
Flooring		19,000				19,000	
Blinds		6,500				6,500	
CUA Total	-	25,500	-	-	-	25,500	
<u>ELT - 11060</u>							
416 ELT Lab Process control training system	176,090					176,090	
ELT Total	176,090	-	-	-	-	176,090	
<u>HUM - 11066</u>							
Lab Space		200,000				200,000	
HUM Total	-	200,000	-	-	-	200,000	
<u>GRC - 11082</u>							
Mesch Chairs						-	
Digital Heat FX DTF 12H2		20,000				20,000	
Embroidery Machine		17,000				17,000	
GRC Total	-	37,000	-	-	-	37,000	
<u>CRJ- 11096</u>							
Stress Vest	50,060					50,060	
CRJ Total	50,060	-	-	-	-	50,060	
<u>PMT - 11100</u>							
DuraMax Production CMM with measuring range of x=500mm,y=500mm,z=500mm.	60,000					60,000	
CNC MillingMachine		125,000				125,000	
20 Workbenches			25,000			25,000	
1 Zeiss Oselect 2D Projector				40,000		40,000	
(5) Conversational knee mills					64,000	64,000	
PMT Total	60,000	125,000	25,000	40,000	64,000	314,000	

CAPITAL PLAN for FY 2025- SLT

Fiscal Year	Budget 2025	Budget 2026	Budget 2027	Budget 2028	Budget 2029	TOTAL	2025 Notes
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<u>Math -11122</u>							
J513 Update		21,112				21,112	

CAPITAL PLAN for FY 2025- SLT

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Maintenance - 72060

Dorm Room Furniture		36,000	36,000	36,000	36,000	144,000	
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