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**Office of Records  
and  
Institutional Research**

## **Mission Statement**

**Central Maine Community College provides quality, accessible college education and lifelong learning opportunities by offering career and technical education, education for transfer to the baccalaureate level, and services to support economic development and community vitality.**

**To achieve this mission, Central Maine Community College offers:**

- Career and technical education that prepares students for employment and continued education;**
- Education that prepares students for transfer to the baccalaureate level;**
- Lifelong learning opportunities to area residents to improve workplace skills, enhance job and career prospects, and enrich their lives;**
- Services to support economic development and community vitality; and**
- The highest quality services while maintaining the**

**Central Maine Community College  
1250 Turner St  
Auburn, ME 04210**

**(207) 755-5100  
(800) 891-2002**

**Enrollment (Fall 2023 Headcount)**  
**4,121**

**Full-time Equivalent (FTE) Enrollment**  
**2,416**

**2023-2024 Annual Budget**  
**\$35,866,063**

**Full-time Faculty and Staff (Fall 2022)**  
**172** (IPEDS Data Feedback Report 2023)

**Programs Offered:**

**Accounting**  
**Architectural and Civil Engineering Technology**  
**Automotive Technology**  
**Automotive Technology—FORD Asset**  
**Building Construction Technology**  
**Business Administration and Management**  
**Career Studies**  
**Computer Technology**  
**Conservation Law Enforcement**  
**Criminal Justice**  
**Culinary Arts**  
**Cybersecurity/Digital Forensics**

**Facilities Maintenance and Management**  
**Forensic Science**  
**General Studies**  
**Graphic Communications**  
**Heating, Ventilation, Air Conditioning and Refrigeration Technology**  
**Human Services**  
**Liberal Studies**  
**Justice Studies**  
**Life Sciences**  
**Medical Assistant**  
**Medical Coding and Electronic Health Records**  
**Network Security/Computer Forensics**  
**Nursing**









2013

2014

2015

2016

2017

2018

2019

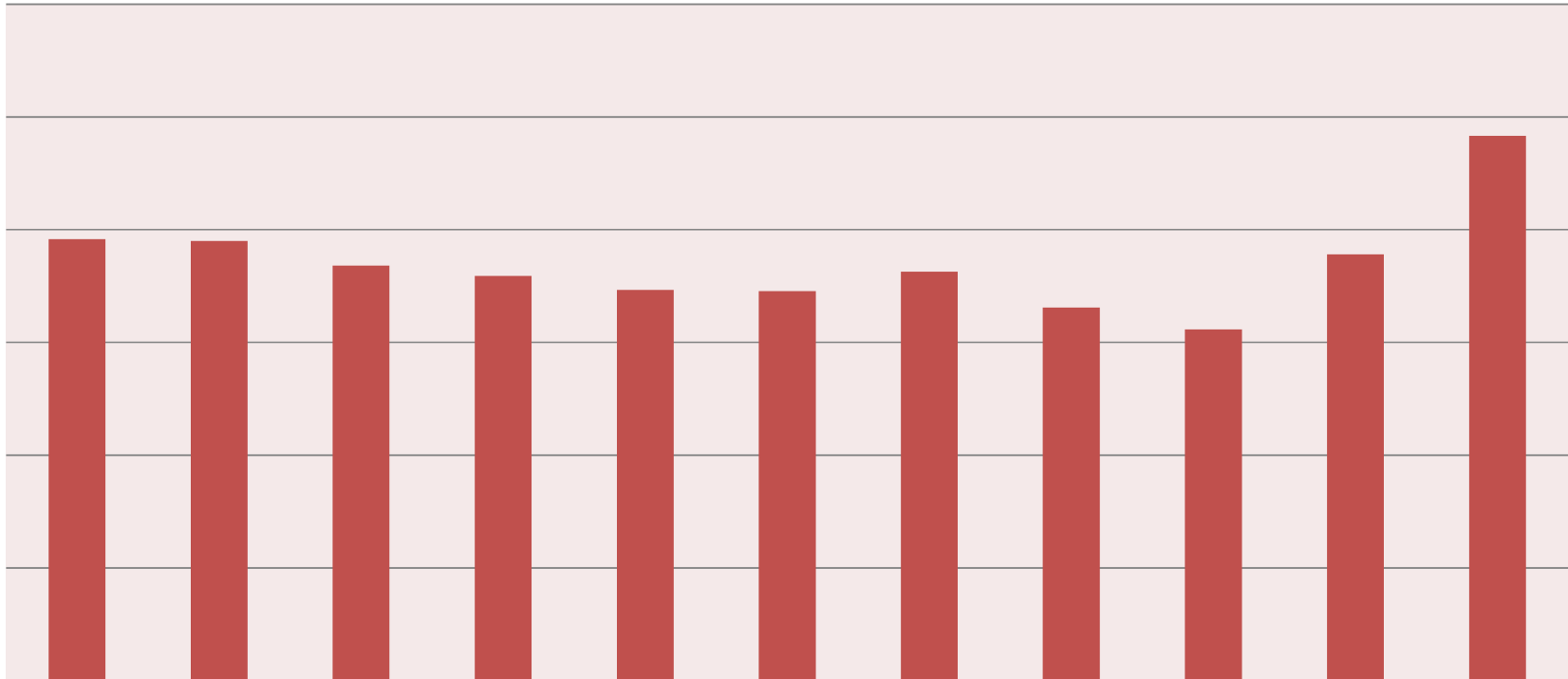
2020

2021



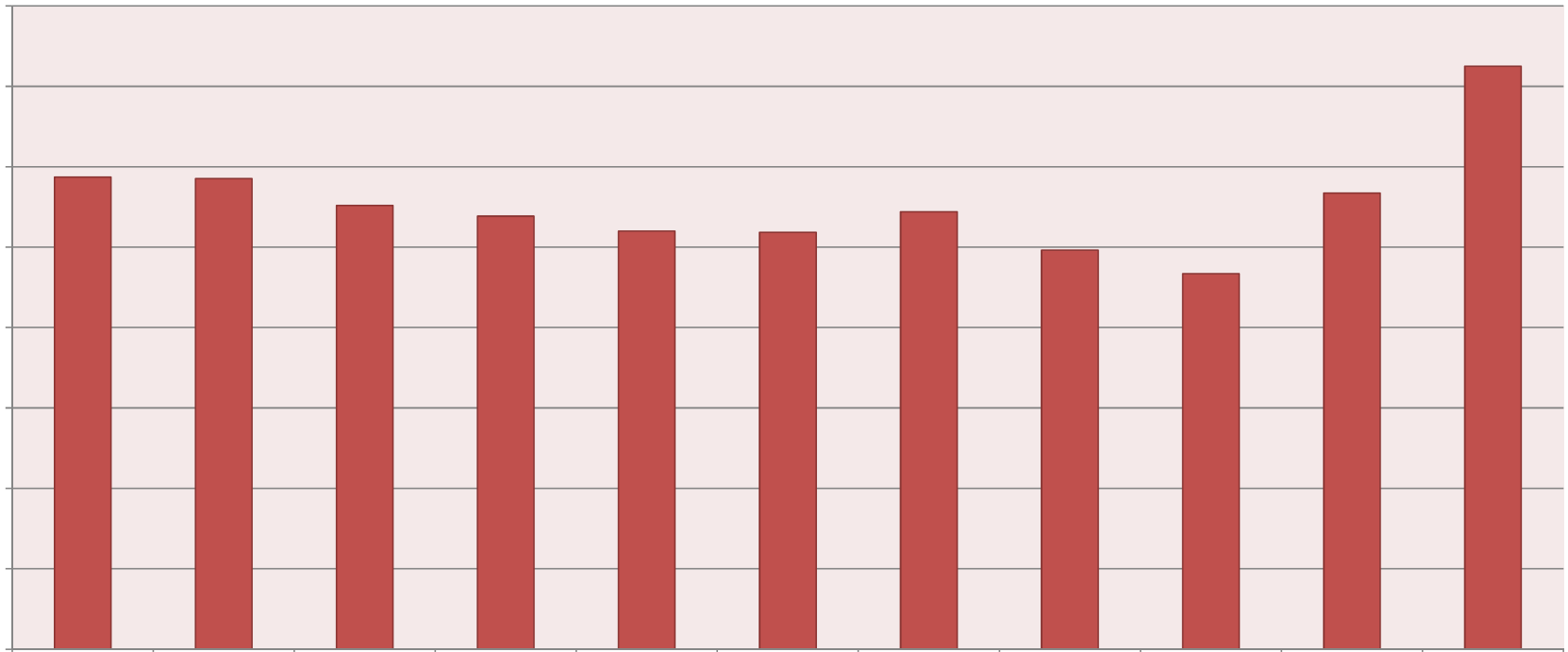
**Total Full-Time Equivalent (FTE)**

2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023



**Total Enrollment by Credit Hours**

2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023









**Region**

**Female Male N Y GrandTotal**





<b>Age Group</b>	<b>Degree Seeking</b>	<b>Non Degree Seeking</b>	<b>Grand Total</b>	<b>Percentage</b>	
<b>20&amp;Under</b>	<b>142</b>	<b>122</b>	<b>264</b>	<b>61.3%</b>	
<b>21-24</b>	<b>58</b>	<b>18</b>	<b>76</b>	<b>14.5%</b>	
<b>25 or Older</b>	<b>82</b>	<b>4</b>	<b>86</b>	<b>21.2%</b>	
<b>Unknown</b>	<b>0</b>	<b>1</b>	<b>1</b>	<b>0.0%</b>	
<b>Grand Total</b>	<b>282</b>	<b>125</b>	<b>407</b>		







Matic











**2014**

**2015**

**2016**

**2017**

**2018**

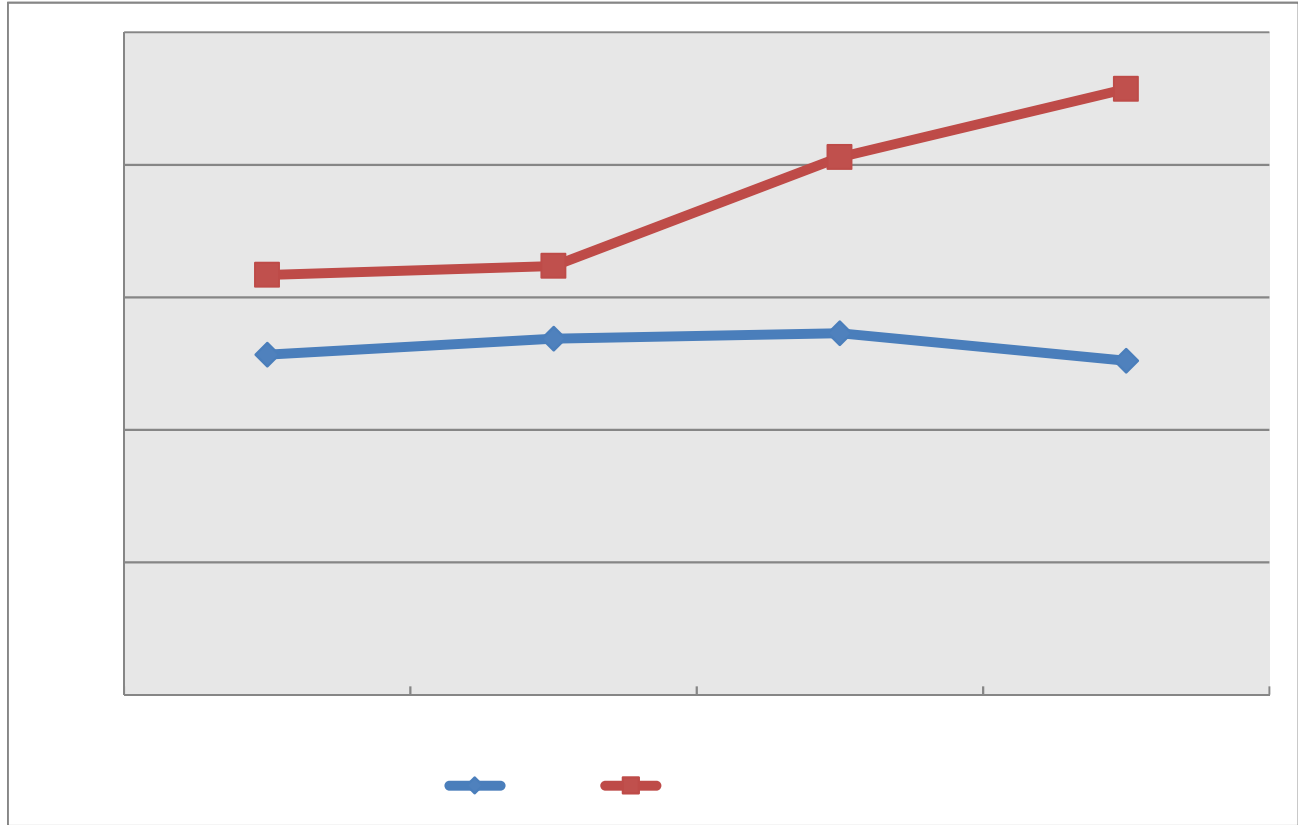
**2019**

**2020**

**2021**

## Tuition and Fees for Full-Time/First-Time Degree/Certificate Seeking Undergraduates

	2019-20	2020-21	2021-22	2022-23
<b>CMC</b>				
<b>Comparison Group</b>				



**Admissions Trends  
Fall 2016 to Fall 2023**

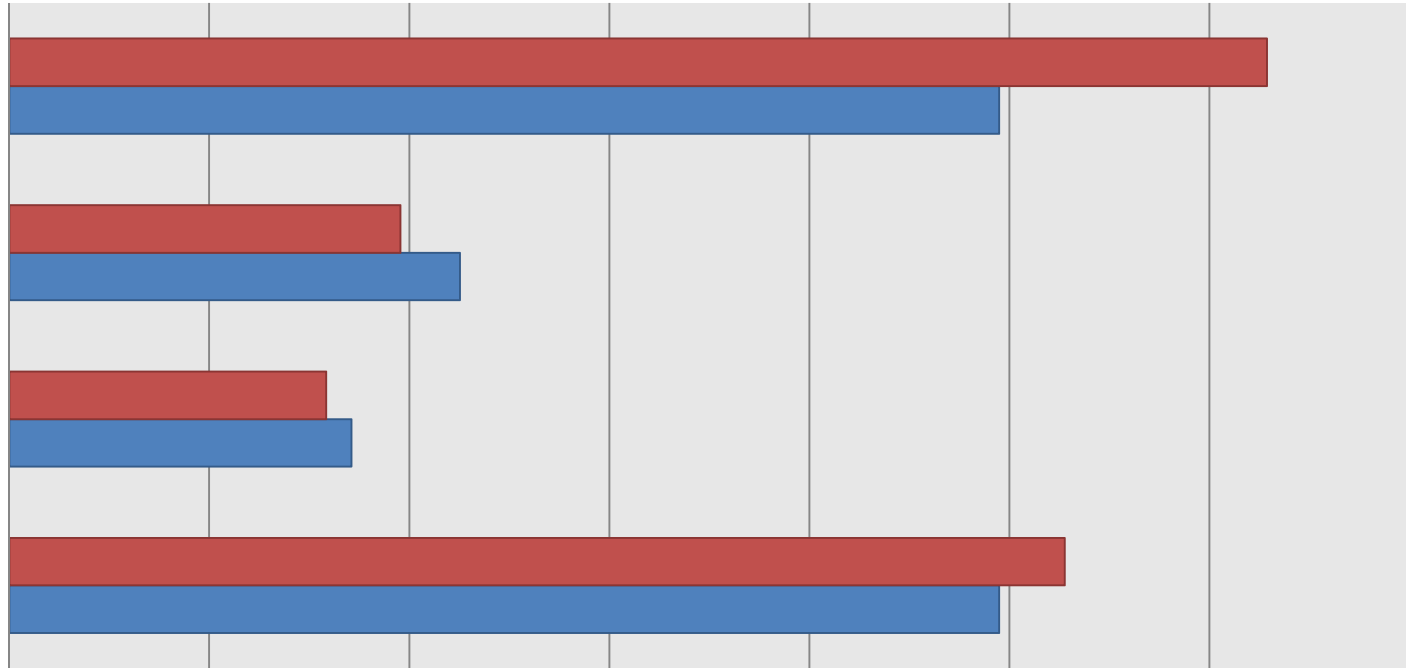
**2016      2017      2018      2019      2020      2021      2022      2023**

**Applications  
Acceptances  
Deposits**



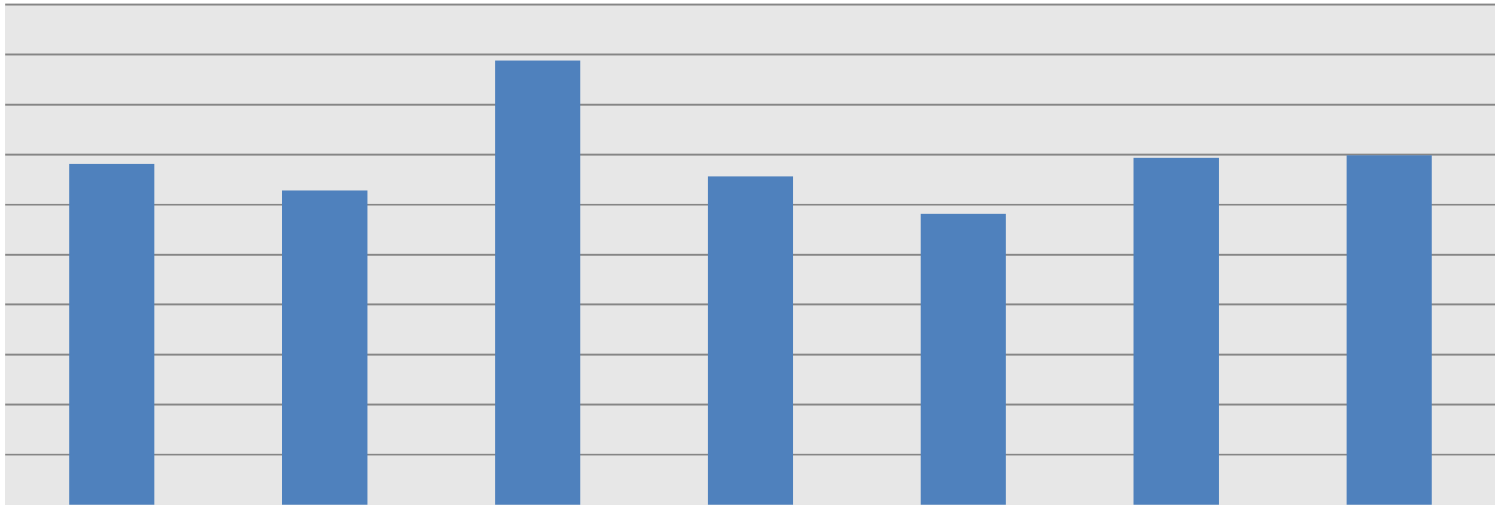


**Types and Average Amounts of Financial Aid Received by Full-Time/First-Time  
Degree/Certificate Seeking Undergraduates  
2021 - 2022**



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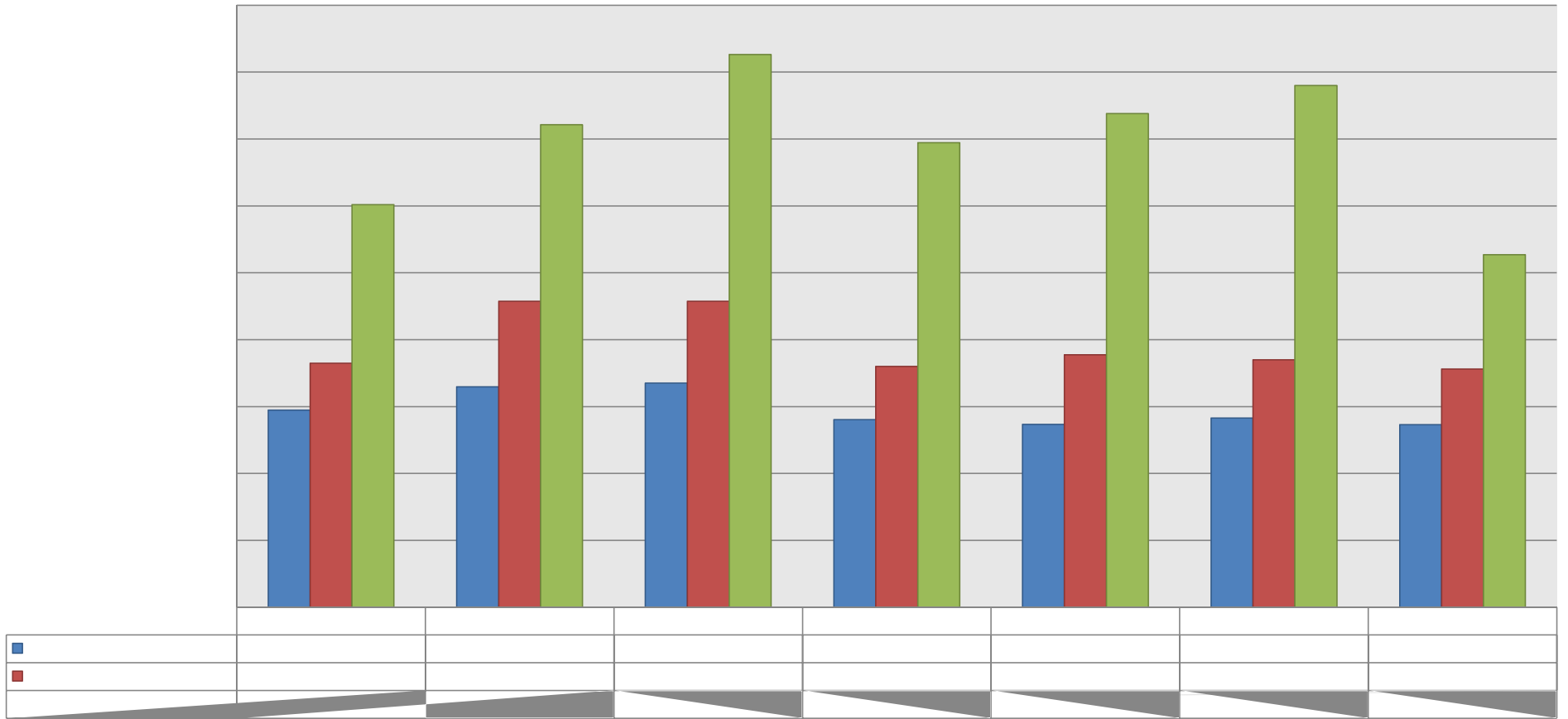




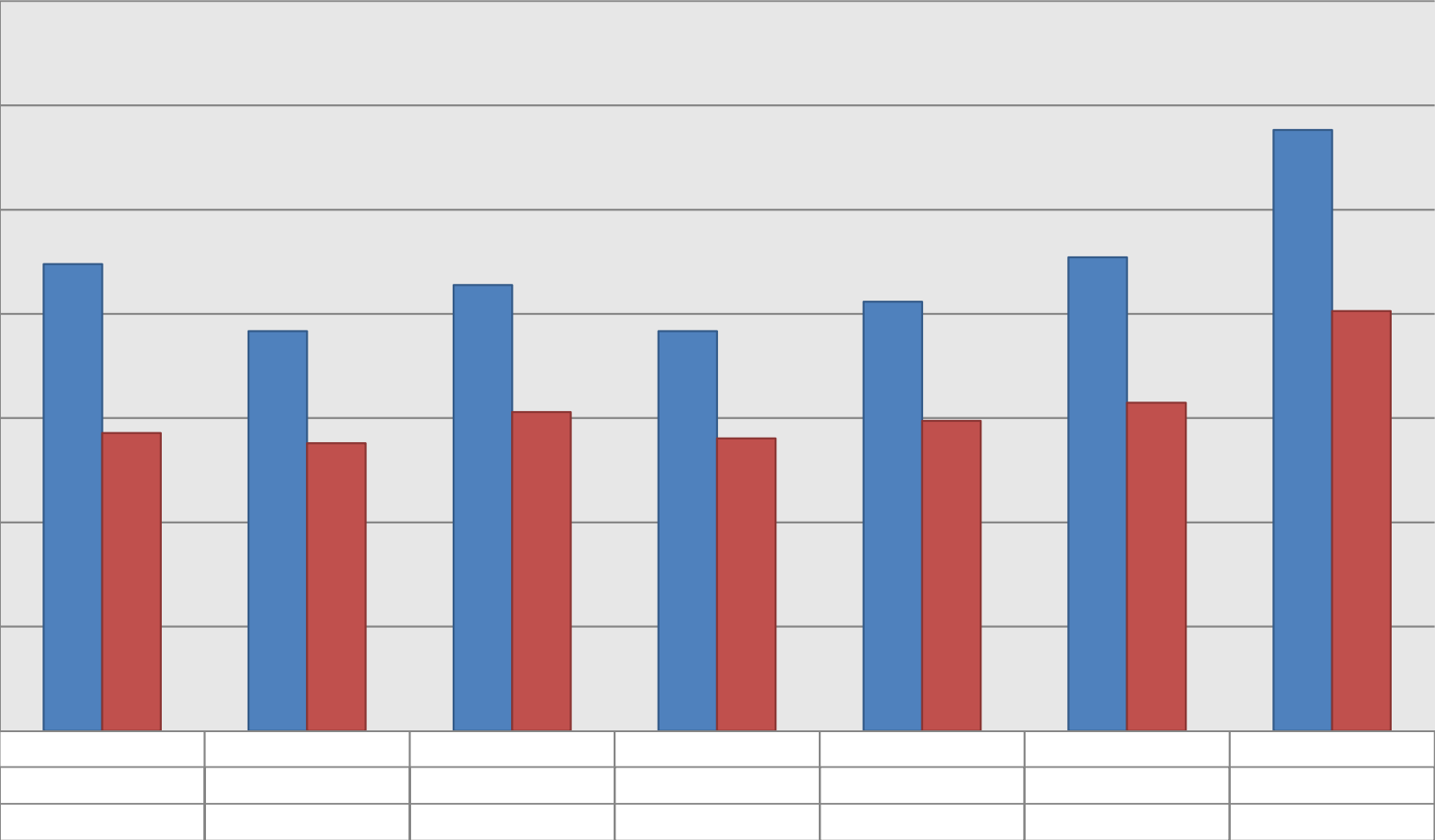
	<b>College Administered</b>	<b>Outside Sources <u>1/</u></b>	<b>Total Aid</b>
<b>FY17</b>	<b>\$13,618,729</b>	<b>\$499,174</b>	<b>\$14,117,908</b>
<b>FY18</b>	<b>\$12,557,185</b>	<b>\$302,412</b>	<b>\$12,859,597</b>
<b>FY19</b>	<b>\$17,739,591</b>	<b>\$339,405</b>	<b>\$18,098,996</b>
<b>FY20</b>	<b>\$13,127,984</b>	<b>\$446,656</b>	<b>\$13,574,640</b>
<b>FY21</b>	<b>\$11,635,473</b>	<b>\$366,649</b>	<b>\$12,002,122</b>
<b>FY22</b>	<b>\$13,868,510</b>	<b>\$433,380</b>	<b>\$14,301,890</b>
<b>FY23</b>	<b>\$13,976,569</b>	<b>\$418,966</b>	<b>\$14,395,535</b>

**1/ Outside sources include Agency support such as Vocational Rehabilitation, Workforce Investment Act, Trade Assistance Act, and Apprenticeship training grants, employer reimbursements, Maine Education Foundation grants, New England Graphic Arts Association grants, private scholarships, and miscellaneous outside loans. All other funds are considered as college administered.**



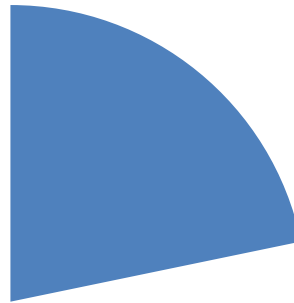


# Mean and Median Family Income of Financial Aid Recipients 2017- 2023



**Fiscal Year 2023 Revenues**

<b>Category</b>	<b>Amount</b>
<b>Tuition &amp; Fees</b>	<b>7,800,910.00</b>
<b>State Appropriations</b>	<b>12,402,658.00</b>
<b>Local Appropriations</b>	<b>1,948,308.00</b>
<b>Government Grants &amp; Contracts</b>	<b>7,524,633.00</b>
<b>Private Gifts, Grants, &amp; Contracts</b>	<b>537,150.00</b>
<b>Investment Income</b>	<b>35,098.00</b>
<b>Other Core Revenues</b>	<b>5,617,306.00</b>
<b>Total Core Revenues</b>	<b>\$35,866,063</b>



<b>Fiscal Year 2023 Expenses</b>	
<b>Category</b>	<b>Amount</b>
<b>Instruction</b>	<b>9,715,201.00</b>
<b>Research</b>	<b>-</b>
<b>Public Service</b>	<b>-</b>
<b>Academic Support</b>	<b>1,952,078.00</b>
<b>Institutional Support</b>	<b>1,948,160.00</b>
<b>Student Services</b>	<b>3,320,380.00</b>
<b>Other Core Expenses</b>	<b>5,797,809.00</b>
<b>Total Core Expenses</b>	<b>\$22,733,628</b>

